CUTIS LAXA INTERNATIONALE
Organisme d' Intérêt Général Loi 1901.

138 impasse de Champs Gervais 74890 Bons en Chablais - France
IBAN : FR76 1240 6001 2400 1806 3980 297 - BIC : AGRIFRPP824
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- ✓ New leaflet on symptomic treatments : printed as and when needed
- ✓ Book « Cutis Laxa, Story of a rare disorder, Patients' testimonies » on sale to CLI's benefit

Social Networks
- ✓ Facebook Private Group
- ✓ Facebook Public Page

Website
- ✓ Creating new pages as and when needed (press release, projects,etc)
- ✓ Intermediate updates to improve our online positioning.

Other communication tools
- ✓ Roll-up posters
- ✓ Paper posters
- ✓ Visiting cards

Public Relations
- ✓ Covering expenses (travel, accommodation, etc) to attend events…. When organisers are not proposing grants or funding to attend

OTHER

Sending documents
- ✓ Postage costs
- ✓ Envelopes, paper, stationery, etc

Taking part in setting up the Triathlon in Sireuil
- ✓ T-Shirts, caps

✓ Miscellaneous communication tools

CUTIS LAXA INTERNATIONALE
Draft Budget 2021

	2021	31.12.2020	31.12.2019
INCOMES			
Sales & events	4 500,00 €	1 518,91 €	4 184,36 €
Grants	500,00 €	200,00 €	- €
Donations & Fees	6 000,00 €	11 291,81 €	8 478,21 €
Total incomes	11 000,00 €	13 010,72 €	12 662,57 €
COSTS			
Purchasing	- €	1 326,52 €	21,00 €
Operating costs	5 000,00 €	3 945,53 €	5 202,70 €
Volunteers costs (travels and time)	1 600,00 €	1 570,00 €	1 180,00 €
Depreciations	- €		- €
Exchange differences	- €		- €
Interests	- €		- €
Total costs	6 600,00 €	6 842,05 €	6 403,70 €
RESULT	4 400,00 €	6 168,67 €	6 258,87 €

Due to the exceptional health situation brought about by the Covid-19 crisis and the consequent orders N°2020-321 and 2020-318 published on 25th March 2020, extended by order N°2021-255 on 9th March 2021, regarding meetings and votes of councils and boards of moral entities registered under the French law that cannot take place until social isolation is lifted, votings on the 2021 Projects and Draft Budget have either already been cast, digitally or by post, or will be cast on 18th Mai by proxy to the Chair.